



## Annual Work Plan

Bhutan - Thimphu

Award Id: 00056719

Report Date: 26/7/2010

Award Title: Bhutan's National Human Wild-life Conflict Mgt Strategy

Year: 2010

| Project ID         | Expected Outputs               | Key Activities             | Timeframe |          | Responsible Party           | Planned Budget |            |              |                               |           |
|--------------------|--------------------------------|----------------------------|-----------|----------|-----------------------------|----------------|------------|--------------|-------------------------------|-----------|
|                    |                                |                            | Start     | End      |                             | Fund           | Donor      | Budget Descr | Amount US\$                   |           |
| 00069584           | Bhutan's National Human Wild-l | Combat crop damage by wil  | 15/1/09   | 31/12/09 | BHU-Ministry Of Agriculture | 04000          | UNDP       | 71600        | Travel                        | 0.00      |
|                    |                                |                            |           |          | BHU-Ministry Of Agriculture | 30000          | BTN_One_UN | 71600        | Travel                        | 0.00      |
|                    |                                |                            |           |          | BHU-Ministry Of Agriculture | 04000          | UNDP       | 72100        | Contractual Services-Companie | 50,000.00 |
|                    |                                |                            |           |          | BHU-Ministry Of Agriculture | 04000          | UNDP       | 72300        | Materials & Goods             | 4,000.00  |
|                    |                                |                            |           |          | BHU-UNDP/NEX                | 30000          | BTN_One_UN | 75100        | Facilities & Administration   | 0.00      |
|                    |                                | Conserving endagered carni | 15/1/09   | 31/12/09 | BHU-Ministry Of Agriculture | 04000          | UNDP       | 74500        | Miscellaneous Expenses        | 15,000.00 |
|                    |                                | Improve rural livelihoods  | 15/1/09   | 31/12/09 | BHU-Ministry Of Agriculture | 04000          | UNDP       | 72100        | Contractual Services-Companie | 18,000.00 |
|                    |                                |                            |           |          | BHU-Ministry Of Agriculture | 04000          | UNDP       | 74200        | Audio Visual&Print Prod Costs | 1,000.00  |
|                    |                                | Map HWL hotspots areas     |           |          | BHU-Ministry Of Agriculture | 04000          | UNDP       | 72100        | Contractual Services-Companie | 5,000.00  |
|                    |                                |                            |           |          | BHU-Ministry Of Agriculture | 04000          | UNDP       | 74200        | Audio Visual&Print Prod Costs | 2,500.00  |
| <b>TOTAL</b>       |                                |                            |           |          |                             |                |            |              | <b>95,500.00</b>              |           |
| <b>GRAND TOTAL</b> |                                |                            |           |          |                             |                |            |              | <b>95,500.00</b>              |           |